

Education One Annual Performance Report 2023-24

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Letter from Leadership

Dear Friends,

For over a decade, Education One at Trine University has been dedicated to the belief that private universities can have a transformative impact on K-12 education through the authorization of public charter schools. Rooted in our commitment to excellence, innovation, and active involvement, the schools we partner with reflect the values of our university and our responsibility to serve.

During the 2023-24 school year, we proudly authorized 15 schools serving more than 4,400 students across Indiana, helped set the national standard for high-quality authorizing amongst Higher Education Institutions and continued to enhance educational opportunities for students throughout the state.

This Performance Report highlights the successes of our K-12 community. It showcases schools that have become pillars in their neighborhoods, as well as those that are on a path to improvement with our support. Additionally, this report underscores the power of collaboration and innovation. Through dynamic partnerships, we've leveraged the best of Education One's talent and resources to develop equitable, high-impact solutions for K-12 learners and educators. You'll see how these partnerships have led to groundbreaking practices, professional development, and new opportunities for both Trine University students and K-12 scholars.

Together, we're breaking down barriers and empowering students to achieve both their academic and professional aspirations. We're thrilled to continue making a meaningful difference in the lives of students, families, and communities across Indiana.

Thank you for your continued support.

Warm regards,



Lindsay Omlor
Executive Director of
Charter Schools



Earl D. Brooks II, Ph. D.
President of
Trine University



ABOUT TRINE UNIVERSITY

Trine University, located in Angola, Indiana, is a private institution with a rich history dating back to 1884. Known for its commitment to academic excellence and innovation, Trine offers a diverse array of undergraduate and graduate programs across various disciplines. The university's dedication to fostering partnerships and supporting educational advancement aligns with its role as a charter school authorizer, ensuring high standards and accountability for the schools under its oversight.

It's a Trine Thing!



16:1

Student to Faculty
Ratio

40 +
Majors

99.5%

Job Placement

99%

of students benefit from Financial Aid

ABOUT EDUCATION ONE

Education One, established in 2012, serves as Trine University's charter school authorizer, dedicated to fostering the growth and success of charter schools across Indiana. By authorizing schools with innovative academic programs, Education One ensures that students are well-prepared for college and career success. The organization emphasizes continuous monitoring, meaningful support, and active engagement with its schools, reflecting its commitment to providing quality public school options for Indiana students, families, and communities.

Education One Board



Lynn BrooksBoard Chair



Chuck Nedele Vice Chair/Secretary



Gretchen Miller Treasurer

Education One strives to promote the growth and success of high-achieving public charter schools to meet the educational needs of all children. It authorizes schools with rigorous academic programs to ensure that all students enrolled in one of our schools will be well prepared for college and career success. It sets high expectations for itself and its schools to ensure that it creates the best learning environment possible to foster student development, and has adopted the National Association of Charter School Authorizers (NACSA) Principles and Standards in compliance with state law.

Education One Team



Lindsay Omlor, M. Ed. Executive Director of Charter Schools



Emily Gaskill, M. Ed.
Director of
Accountability



Amanda Webb, M. Ed.
Deputy Director of
Academics



Caitlin Hicks, MSOL
Director of Compliance and
Engagement

Its mission is to provide high quality public school options for Indiana students, families, and communities through:

- A comprehensive application review process;
- Continuous monitoring and oversight;
- Meaningful support, collaboration, and partnership;
- Implementation of our Guiding Principles with integrity; and
- Active engagement.

To achieve its vision and mission, Education One sets annual goals in the following areas:

- Continuous Improvement;
- Student Inquiries;
- Portfolio Development;
- Internship Potential:
- Job Placement; and
- Quality Assurance.

EDUCATION ONE SCHOOLS

In accordance with its mission and vision, Education One authorizes public charter schools with a variety of innovative models. The following pages highlight the diversity across Education One's portfolio and the students served.

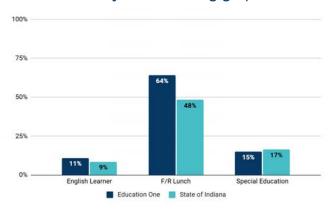
Education One Schools

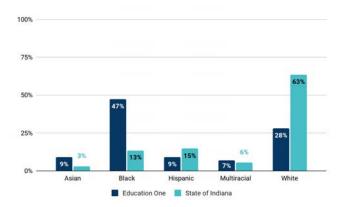
In accordance with its mission and vision, Education One authorizes public charter schools with a variety of innovative models. The following pages highlight the diversity across Education One's portfolio and the students served.

In 2023-24, Education One schools served more than 4,400 students across the state of Indiana through a variety of educational models, including:

- Montessori:
- Project Based Learning;
- Science, Technology, Engineering and Math;
- Expository Learning;
- Competency Based; and
- Virtual

The majority of students served in Education One charter schools are from minority populations in the state of Indiana, illustrated by the following graphs. 4,418
Students
Enrolled
2023-24



















Historical Portfolio Information

The following table illustrates the history of Education One's portfolio since it began authorizing in 2012. The portfolio consisted of fifteen operating schools and five slated to begin their charter in the fall of 2024 or 2025. Education One has closed three schools for financial management and poor academic performance and revoked one school for academic and organizational performance.

School	Status	Opening Year	
Career Academy High School	Open	2015	
Career Academy Middle School	Open	2015	
Dynamic Minds Academy	Open	2019	
Girls IN STEM Academy	Approved,	Not Open Yet	
Inspire Academy - A School of Inquiry	Open	2013 (Authorized by Education One in 2023)	
Lawrence County Independent Schools	Open	2021	
The Match	Approved,	Not Open Yet	
The Nature School of Central Indiana	Open	2021	
Paramount Online Academy	Open	2021	
Paramount Schools of Excellence South Bend	Open	2023	
Phalen Leadership Academies K-6	Approved, Not Open Yet		
Phalen Leadership Academies 7-8	Approved, Not Open Yet		
Phalen Virtual Leadership Academy	Open	2021	
The Portage School of Leaders	Open	2023	
Purdue Polytechnic High School West	Approved,	Not Open Yet	
Success Academy Primary School	Open	2015	
Success Academy at Boys and Girls Club	Open	2023	
Timothy L. Johnson Academy	Open	2002 (Authorized by Education One in 2014)	
Timothy L. Johnson Academy Middle School	Open	2018	
Indiana Achievement Academy	Closed 2015 Financial Performance	2013	
Indiana Cyber Charter School	Closed 2015 Financial Performance	2012	
Indiana Life Sciences Academy West	Closed 2016 Academic Performance	2009 (Authorized by Education One in 2013)	
Thea Bowman Leadership Academy	Charter Revoked 2024 Academic and Organizational Performance	2003 (Authorized by Education One in 2016)	

Education One School Locations

2023-24 School year

During the 2023-24 school year, fifteen Education One schools served students and families in the communities of Bedford, Fort Wayne, Gary, Indianapolis, Muncie, and South Bend. Additionally, it authorized two statewide virtual schools.



Bedford

Lawrence County Independent Schools 212 students



Fort Wayne

Timothy L. Johnson Academy 393 students

Timothy L. Johnson Academy Middle School 167 students



Gary

Thea Bowman Leadership Academy 849 students



Indianapolis

Dynamic Minds Academy 130 students

The Nature School of Central Indiana 145 students



Muncie

Inspire Academy 194 students



South Bend

Career Academy High School 448 students

Career Academy Middle School

400 students

Paramount School of Excellence South Bend

317 students

Success Academy at Boys and Girls Club

89 students

Success Academy Primary School

572 students

The Portage School of Leaders

19 students

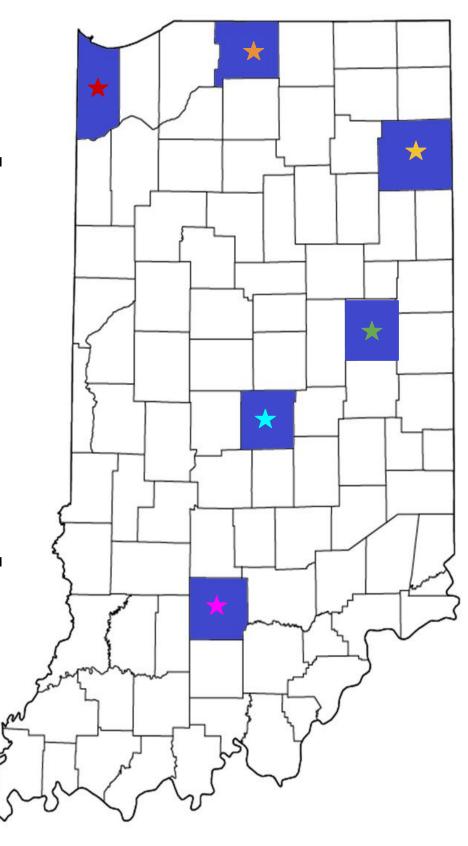
Statewide

Paramount Online Academy

194 students

Phalen Virtual Leadership Academy

289 students



Lawrence County Independent Schools (K-8)

Bedford, Indiana



ILEARN E/LA

School Mission

The mission of Lawrence County Independent Schools (LCIS) is to inspire each student to reach his or her greatest potential personally and academically in a peaceful rural school learning environment by providing a challenging and a life-focused curriculum.

2023-24 Enrollment and Attendance					
Enrollment Attendance Expulsions					
212	91%	0			

2024 Academic Results

28% 19% 86% N/A*

IREAD-3

Achievem	ent		Achiev	/ement		Ac	hiev	emen	t		Gro	owth
*At the ti	me of	this	report,	growth	data	was	not	made	public	by	the	Indiana
Departmen	nt of Ed	lucati	on.								_	

ILEARN Math

2023-24 Enrollment by Subgroup					
Subgroup	LCIS	NLCS	Indiana		
Asian	1.4%	0.8%	3.0%		
Black	0%	0.7%	13.4%		
Hispanic	2.4%	3.8%	14.6%		
Multiracial	1.9%	3.6%	5.5%		
White	93.8%	91.1%	63.2%		
English Learner	0%	0.3%	8.5%		
F/R Lunch	69.8%	57.4%	48.2%		
Special Education	26.4%	18.5%	16.5%		

Board Members

ILEARN

2023-24 School Year

Erik Mosier, Board Chair

Amber Sciscoe, Brian Grissom, Chris Bowls, Kayla Hoffman, Susan Porter

LCIS received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance: Approac

Financial Performance:

Organizational Performance:

Approaching Standard

Meets Standard

Approaching Standard







Timothy L. Johnson Academy (K-5)

Fort Wayne, Indiana



School Mission

The mission of Timothy L. Johnson Academy (TLJA) is to provide opportunities for educational equity for students in Allen County.

Subgroup

Asian

Black

Hispanic

Multiracial

White

2023-24 Enrollment by Subgroup

FWCS

6.6%

25.1%

22.1%

10.3%

35.6%

13.9%

62.9%

17.1%

EACS

16.0%

10.6%

9.2%

5.6%

58.4%

13.4%

48.0%

15.6%

Indiana 3.0%

13.4%

14.6%

5.5%

63.2%

8.5%

48.2%

16.5%

TLJA

68.4%

23.2%

5.6%

2.5%

0.3%

69.5%

65.1%

4.3%

2023-24 Enrollment and Attendance						
Enrollment	Enrollment Attendance Expulsions					
393	91%	0				

2024 Academic Results N/A* 11% 10% 60%

				English Learner
				F/R Lunch
ILEARN E/LA Achievement	ILEARN Math Achievement	IREAD-3 Achievement	ILEARN Growth	Special Education
*At the time of	this report, growth da	ata was not made pu	blic by the Indiana	

Board Members

2023-24 School Year

Larry Rowland, Board Chair

Fred Eckert, Verlisa Griggs, Alan Grinsfelder, Tom Herr, Al Hofer, Joe Jordan, Michael Lindvall, Theingi Tin, Lena Yarian

Timothy L. Johnson Academy (K-5) received the following overall ratings on their 2023-24 Annual Review as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance: **Approaching Standard**

Financial Performance: **Meets Standard**

Organizational Performance: **Approaching Standard**







Timothy L. Johnson Academy Middle School (6-8)

Fort Wayne, Indiana



School Mission

The mission of Timothy L. Johnson Academy Middle School (TLJA MS) is to empower scholars to thrive in the 21st century through real world learning experiences.

2023-24 Enrollment and Attendance					
Enrollment Attendance Expulsions					
167	91%	0			

12% 3% N/A* ILEARN E/LA Achievement ILEARN Math Achievement Growth

TLJA MS	FWCS	EACS	Indiana			
65.9%	6.6%	16.0%	3.0%			
24.0%	25.1%	10.6%	13.4%			
8.4%	22.1%	9.2%	14.6%			
1.2%	10.3%	5.6%	5.5%			
0.6%	35.6%	58.4%	63.2%			
57.5%	13.9%	13.4%	8.5%			
82.6%	62.9%	48.0%	48.2%			
4.8%	17.1%	15.6%	16.5%			
	TLJA MS 65.9% 24.0% 8.4% 1.2% 0.6% 57.5% 82.6%	TLJA MS FWCS 65.9% 6.6% 24.0% 25.1% 8.4% 22.1% 1.2% 10.3% 0.6% 35.6% 57.5% 13.9% 82.6% 62.9%	TLJA MS FWCS EACS 65.9% 6.6% 16.0% 24.0% 25.1% 10.6% 8.4% 22.1% 9.2% 1.2% 10.3% 5.6% 0.6% 35.6% 58.4% 57.5% 13.9% 13.4% 82.6% 62.9% 48.0%			

2023-24 Enrollment by Subgroup

Board Members

2023-24 School Year

Larry Rowland, Board Chair

Fred Eckert, Verlisa Griggs, Alan Grinsfelder, Tom Herr, Al Hofer, Joe Jordan, Michael Lindvall, Theingi Tin, Lena Yarian

Timothy L. Johnson Academy Middle School received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance:

Financial Performance:

Organizational Performance:

Approaching Standard

Meets Standard

Approaching Standard







^{*}At the time of this report, growth data was not made public by the Indiana Department of Education.

Thea Bowman Leadership Academy (K-12)

Gary, Indiana

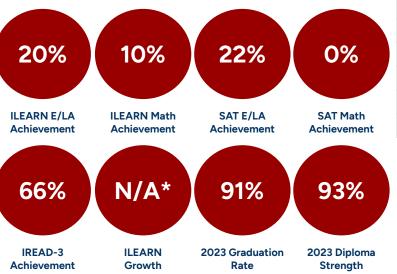


School Mission

The mission of Thea Bowman Leadership Academy (TBLA) is to become a world class model for high performance urban schools, preparing all students for academic success and leadership roles in a global society.

2023-24 Enrollment and Attendance					
Enrollment Attendance Expulsions					
849	92%	0			

2023 Academic Results



2023-24 Enrollment by Subgroup					
Subgroup	TBLA	GCSC	Indiana		
Asian	1.3%	0.0%	3.0%		
Black	93.1%	92.0%	13.4%		
Hispanic	4.2%	5.4%	14.6%		
Multiracial	2.6%	1.3%	5.5%		
White	0.1%	1.1%	63.2%		
English Learner	1.0%	1.2%	8.5%		
F/R Lunch	74.1%	62.2%	48.2%		
Special Education	6.0%	17.2%	16.5%		

*At the time of this report, growth data was not made public by the Indiana Department of Education.

Board Members

2023-24 School Year

Eve Gomez, Board Chair

Jason Beres, Michelle Dickerson, Helen Hill, Cedric Steele

Thea Bowman Leadership Academy received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework. The school's charter was revoked on June 30, 2024.

Academic Performance:

• Financial Performance:

Organizational Performance:

Does Not Meet Standard

Meets Standard

Does Not Meet Standard







Dynamic Minds Academy (K-12)

Indianapolis, Indiana



School Mission

Dynamic Minds Academy aims to bridge the gap between treatment and education for students with autism spectrum disorder by providing evidence-based practices for personal growth within an optimal learning environment.

2023-24 Enrollment and Attendance				
Enrollment Attendance Expulsions				
130	94%	0		

2024 Academic Results



^{*}At the time of this report, growth data was not made public by the Indiana Department of Education.

2023-24 Enrollment by Subgroup						
Subgroup	DMA	ccs	Indiana			
Asian	0.8%	17.0%	3.0%			
Black	19.2%	4.3%	13.4%			
Hispanic	10.8%	7.2%	14.6%			
Multiracial	11.5%	4.1%	5.5%			
White	57.7%	67.1%	63.2%			
English Learner	2.3%	6.3%	8.5%			
F/R Lunch	20%	13.1%	48.2%			
Special Education	90.8%	12.6%	16.5%			

Board Members

2023-24 School Year

Joel Harris, Board Chair

Rachel Deaton, Michael Gilbert, Mary Lou Hulseman, Katie Kunkel, Mary Thornburg

Dynamic Minds Academy received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance:

Financial Performance:

Organizational Performance:

Approaching Standard

Meets Standard

Meets Standard







The Nature School of Central Indiana (K-8)

Indianapolis, Indiana



School Mission

The mission of The Nature School of Central Indiana (TNS) believes in addressing the needs of the child holistically and instilling in them a lifelong love of learning, an awareness of their role in and connection to both their local community and the world, and a deep understanding of their individual abilities and potential with the ideal that nature is the best teacher.

2023-24 Enrollment and Attendance					
Enrollment Attendance Expulsions					
145	92%	0			

2024 Academic Results

28%	19%	86%	N/A*
II FADN F/I A	II FADNI Meth	IDEAD 2	ILEARN
ILEARN E/LA Achievement	ILEARN Math Achievement	IREAD-3 Achievement	Growth

*At the	time	of	this	report,	growth	data	was	not	made	public	by	the	Indiana
Departm	ent of	Ed	lucati	ion.									

2023-24 Enrollment by Subgroup							
Subgroup	Subgroup TNS MSDLT Indiana						
Asian	1.4%	0.7%	3.0%				
Black	3.4%	44.9%	13.4%				
Hispanic	3.4%	30.7%	14.6%				
Multiracial	0.0%	7.1%	5.5%				
White	91.7%	16.6%	63.2%				
English Learner	0.0%	22.3%	8.5%				
F/R Lunch	3.4%	73.3%	48.2%				
Special Education	22.7%	12.1%	16.5%				

Board Members

2023-24 School Year

Courtney Ke, Board Chair

Christen Reese, Dylan Reinstetter, Mary Driskell, Molly Pearcy, Rachael Carmichael

The Nature School of Central Indiana received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance:

Approaching Standard

Financial Performance:

Meets Standard

Organizational Performance:

Meets Standard







Inspire Academy (K-8)

Muncie, Indiana



School Mission

Inspire Academy – A School of Inquiry (IASI) exists to empower a diverse body of students with an internationally competitive education by fostering students' natural inclination toward curiosity, discovery, and adventure.

2023-24 Enrollment and Attendance					
Enrollment Attendance Expulsions					
194	88%	0			

2023 Academic Results



^{*}At the time of this report, growth data was not made public by the Indiana Department of Education.

2023-24 Enrollment by Subgroup					
Subgroup	IA	MCS	Indiana		
Asian	0.0%	1.9%	3.0%		
Black	19.6%	21.7%	13.4%		
Hispanic	5.7%	5.9%	14.6%		
Multiracial	14.9%	16.0%	5.5%		
White	59.3%	54.0%	63.2%		
English Learner	0.0%	3.3%	8.5%		
F/R Lunch	99.5%	57.0%	48.2%		
Special Education	23.0%	20.4%	16.5%		

Board Members

2023-24 School Year

Yvonne Thompson, Board Chair

Nate Howard, Dr. James Rediger, Todd Roark, Lesley Spencer, Dr. Justin Whitt

Inspire Academy received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier III school for the 2024-25 school year:

Academic Performance: Does Not Meet Standard
 Financial Performance: Approaching Standard







Career Academy High School (9-12)

South Bend, Indiana



School Mission

The mission of Career Academy Network of Public Schools (CANoPS) is to prepare students to become productive and contributing members of society by combining core academic courses with vocationally oriented education.

2023-24 Enrollment and Attendance					
Enrollment	Enrollment Attendance Expulsions				
448	97%	5			

2024 Academic Results 9% 97% 73% SAT E/LA Achievement SAT Math Achievement Strength

2023-24 Enrollment by Subgroup					
Subgroup	CAHS	SBCSC	Indiana		
Asian	1.3%	1.0%	3.0%		
Black	33.7%	36.4%	13.4%		
Hispanic	10.3%	25.7%	14.6%		
Multiracial	7.8%	10.9%	5.5%		
White	46.7%	25.7%	63.2%		
English Learner	4.2%	11.8%	8.5%		
F/R Lunch	54.9%	62.5%	48.2%		
Special Education	21.0%	18.2%	16.5%		

Board Members

2023-24 School Year

Larry Garatoni, Board Chair

Chad Hartzell, Iris Hammel, Janet Scott, John DeSalle, Marian Hodges, Mike Garatoni, Nick Swisher, Rachel Savoie

Career Academy High School received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance:

Meets Standard

Financial Performance:

Approaching Standard

Organizational Performance:

Meets Standard







Career Academy Middle School (6-8)

South Bend, Indiana



School Mission

The mission of Career Academy Network of Public Schools (CANoPS) is to prepare students to become productive and contributing members of society by combining core academic courses with vocationally oriented education.

2023-24 Enrollment and Attendance					
Enrollment Attendance Expulsions					
400	90%	0			

2024 Academic Results



^{*}At the time of this report, growth data was not made public by the Indiana Department of Education.

2023-24 Enrollment by Subgroup					
Subgroup	CAMS	SBCSC	Indiana		
Asian	0.3%	1.0%	3.0%		
Black	36.8%	36.4%	13.4%		
Hispanic	13.5%	25.7%	14.6%		
Multiracial	10.3%	10.9%	5.5%		
White	38.5%	25.7%	63.2%		
English Learner	6.5%	11.8%	8.5%		
F/R Lunch	62.5%	62.5%	48.2%		
Special Education	15.8%	18.2%	16.5%		

Board Members

2023-24 School Year

Larry Garatoni, Board Chair

Chad Hartzell, Iris Hammel, Janet Scott, John DeSalle, Marian Hodges, Mike Garatoni, Nick Swisher, Rachel Savoie

Career Academy Middle School received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance: Approaching Standard
 Financial Performance: Approaching Standard







The Portage School of Leaders (9-10)

South Bend, Indiana

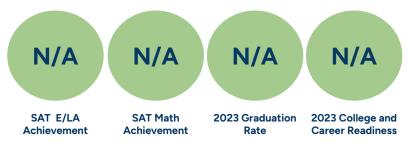


School Mission

The mission of Career Academy Network of Public Schools (CANoPS) is to prepare students to become productive and contributing members of society by combining core academic courses with vocationally oriented education.

2023-24 Enrollment and Attendance					
Enrollment	Attendance	Expulsions			
19	94%	0			

2024 Academic Results



2023-24 Enrollment by Subgroup					
Subgroup	TPSOL	SBCSC	Indiana		
Asian	0%	1.0%	3.0%		
Black	31.6%	36.4%	13.4%		
Hispanic	31.6%	25.7%	14.6%		
Multiracial	5.3%	10.9%	5.5%		
White	26.3%	25.7%	63.2%		
English Learner	15.8%	11.8%	8.5%		
F/R Lunch	57.9%	62.5%	48.2%		
Special Education	10.5%	18.2%	16.5%		

Board Members

2023-24 School Year

Larry Garatoni, Board Chair

Chad Hartzell, Iris Hammel, Janet Scott, John DeSalle, Marian Hodges, Mike Garatoni, Nick Swisher, Rachel Savoie

The Portage School of Leaders received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance: Meets Standard

Financial Performance: Approaching Standard







Success Academy at Boys and Girls Club (K-5)

South Bend, Indiana



School Mission

The mission of Career Academy Network of Public Schools (CANoPS) is to prepare students to become productive and contributing members of society by combining core academic courses with vocationally oriented education.

2023-24 Enrollment and Attendance				
Enrollment	Enrollment Attendance Expulsions			
89	93%	0		



^{*}At the time of this report, growth data was not made public by the Indiana Department of Education.

2023-24 Enrollment by Subgroup					
Subgroup	SABGC	SABGC SBCSC Indian			
Asian	1.1%	1.0%	3.0%		
Black	58.4%	36.4%	13.4%		
Hispanic	11.2%	25.7%	14.6%		
Multiracial	10.1%	10.9%	5.5%		
White	19.1%	25.7%	63.2%		
English Learner	3.4%	11.8%	8.5%		
F/R Lunch	75.3%	62.5%	48.2%		
Special Education	3.4%	18.2%	16.5%		

Board Members

2023-24 School Year

Larry Garatoni, Board Chair

Chad Hartzell, Iris Hammel, Janet Scott, John DeSalle, Marian Hodges, Mike Garatoni, Nick Swisher, Rachel Savoie

Success Academy at Boys and Girls Club received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance: Approaching Standard
 Financial Performance: Approaching Standard







Success Academy Primary School (K-5)

South Bend, Indiana



School Mission

The mission of Career Academy Network of Public Schools (CANoPS) is to prepare students to become productive and contributing members of society by combining core academic courses with vocationally oriented education.

2023-24 Enrollment and Attendance				
Enrollment Attendance Expulsions				
572	91%	0		

2024 Academic Results



^{*}At the time of this report, growth data was not made public by the Indiana Department of Education.

2023-24 Enrollment by Subgroup				
Subgroup	SAPS	SBCSC	Indiana	
Asian	0.2%	1.0%	3.0%	
Black	40.9%	36.4%	13.4%	
Hispanic	12.9%	25.7%	14.6%	
Multiracial	16.8%	10.9%	5.5%	
White	28.8%	25.7%	63.2%	
English Learner	5.4%	11.8%	8.5%	
F/R Lunch	67.0%	62.5%	48.2%	
Special Education	20.8%	18.2%	16.5%	

Board Members

2023-24 School Year

Larry Garatoni, Board Chair

Chad Hartzell, Iris Hammel, Janet Scott, John DeSalle, Marian Hodges, Mike Garatoni, Nick Swisher, Rachel Savoie

Success Academy Primary School received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance: Approaching Standard
 Financial Performance: Approaching Standard







Paramount South Bend (K-5)

South Bend, Indiana



School Mission

The mission of Paramount Schools of Excellence (PSOE) is to empower all students to persevere and achieve academic success in a culture of excitement, inclusion, and community collaboration.

2023-24 Enrollment and Attendance		2023-24 Enrollment by Subgroup					
Enrollme	ent At	tendance	Expulsions	Subgroup	PSB	SBCSC	Indiana
317		89%	0	Asian	0.0%	1.0%	3.0%
2024 Academic Results		Black	57.4%	36.4%	13.4%		
		Hispanic	10.1%	25.7%	14.6%		
			Multiracial	11.0%	10.9%	5.5%	
23%	20%	75%	N/A*	White	20.8%	25.7%	63.2%
		English Learner	2.5%	11.8%	8.5%		
ILEARN E/LA	ILEARN E/LA ILEARN Math IREAD-3 ILEARN	F/R Lunch	71.0%	62.5%	48.2%		
Achievement	Achievement	Achievement	Growth	Special Education	12.9%	18.2%	16.5%

^{*}At the time of this report, growth data was not made public by the Indiana Department of Education.

Board Members

2023-24 School Year

Tom Rude, Board Chair

Aster Bekele, Brittany Eldridge, Elsa Mendez, James Hazzard, Jennifer Phillips, Jude Amu, Mandy Bishop

Paramount South Bend received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance: Does Not Meet Standard

Financial Performance: Meets Standard
 Organizational Performance: Meets Standard







Paramount Online Academy (K-8)

Statewide



School Mission

The mission of Paramount Schools of Excellence (PSOE) is to empower all students to persevere and achieve academic success in a culture of excitement, inclusion, and community collaboration.

2023-24 Enrollment and Attendance				
Enrollment Attendance Expulsions				
194	87%	0		

27% 11% 69% N/A* ILEARN Math Achievement Achievement Achievement Growth

2023-24 Enrollment by Subgroup				
Subgroup	POA IPS Indiana			
Asian	0.5%	0.9%	3.0%	
Black	58.8%	37.3%	13.4%	
Hispanic	12.9%	36.9%	14.6%	
Multiracial	6.7%	5.7%	5.5%	
White	21.1%	19.0%	63.2%	
English Learner	4.1%	29.6%	8.5%	
F/R Lunch	61.9%	55.6%	48.2%	
Special Education	15.0%	16.2%	16.5%	

Board Members

2023-24 School Year

Tom Rude, Board Chair

Aster Bekele, Brittany Eldridge, Elsa Mendez, James Hazzard, Jennifer Phillips, Jude Amu, Mandy Bishop

Paramount Online Academy received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance: Approaching Standard

Financial Performance: Meets Standard
 Organizational Performance: Meets Standard







^{*}At the time of this report, growth data was not made public by the Indiana Department of Education.

Phalen Virtual Leadership Academy (K-12)

Statewide



School Mission

The mission of Phalen Virtual Leadership Academy (PVLA) is to ensure all scholars meet high academic and social standards, and thrive as leaders at home, in their communities and in the world by providing interactive and rigorous online classes.

2023-24 Enrollment and Attendance				
Enrollment Attendance Expulsions				
289	96%	0		

2024 Academic Results

2023 Graduation

Rate



2023-24 Enrollment by Subgroup			
Subgroup	PVLA	IPS	Indiana
Asian	0.0%	0.9%	3.0%
Black	64.0%	32.3%	13.4%
Hispanic	12.8%	36.9%	14.6%
Multiracial	5.9%	5.7%	5.5%
White	17.3%	19.0%	63.2%
English Learner	6.2%	29.6%	8.5%
F/R Lunch	42.2%	55.6%	48.2%
Special Education	3.5%	16.2%	16.5%

^{*}At the time of this report, growth data was not made public by the Indiana Department of Education.

Board Members

2023-24 School Year

James Phalen, Board Chair

Marlin Jackson, Kris Kingery, Earl Martin Phalen, Fernando Reimers

Phalen Virtual Leadership Academy received the following overall ratings on their <u>2023-24 Annual Review</u> as measured by the Education One Accountability Plan Performance Framework and was identified as a Tier II school for the 2024-25 school year:

Academic Performance:

Financial Performance:

IREAD-3

Achievement

Organizational Performance:

ILEARN

Growth

Approaching Standard

Meets Standard

2023 Diploma

Strength

Meets Standard







GUIDING PRINCIPLES

Our Guiding Principles are the core values that define Education One as a charter school authorizer. These Principles drive our decision making process for continuous improvement and authorizing policies.





When performing its duties, Education One always assesses whether its actions will prepare students for success in higher education, their careers, and life, by focusing on measuring academic success in an equitable way. We believe that by focusing on equity for students and families, schools and the communities in which they serve will thrive.

Education One 2023 Leadership Seminar

Ensuring Equity

In June of 2023, the superintendents, principals, and instructional coaches from all of Education One's portfolio schools met on Trine University's campus to spend a day and a half working to identify equity challenges and create plans to address and close achievement gaps. School-specific goals were created, monitored, and assessed during the 2023-24 school year.





86%

of equity challenge goals were met or exceeded during the 2023-24 school year

Stakeholder Survey Spotlight

We are so appreciative, in the trenches, of all the self-reflection you guys have done and set about becoming the organization you visualized. Your passion for public education and the role that charter schools play in public education has always been evident but directing your energies toward real change is powerful. I am so glad that you have recognized that each school is unique with its own (equity) challenges. I am so happy to see Trine/ED One walk the walk and talk the talk by holding themselves to the same standard of differentiation and scaffolding that they expect from their schools. Well done.



Education One expects the charter schools it authorizes to set high academic achievement expectations, develop strong plans for family and community engagement, and adhere to high ethical standards for students, staff, and board members. Education One also adheres to the National Association of Charter School Authorizers (NACSA) Principles and Standards.









Stakeholder Survey Spotlight

Your desire to excel as an authorizer has beneficial outcomes for charter schools and their students' growth above and beyond the trendline of statewide educational opportunities.

- Board Member

National Footprint

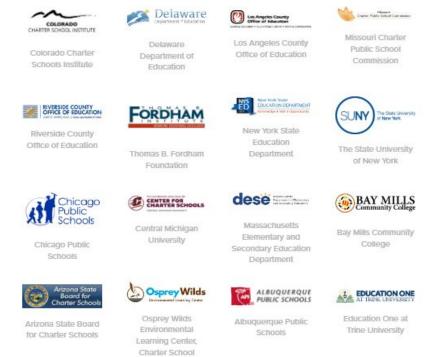
Education One continues to work alongside authorizers nationally to ensure it is implementing and high quality authorizing Members of the Education One team led strategy presentations sessions and at the following conferences in 2023-24:

- NACSA Conference in October
- AGAME Conference in May

Sessions include innovative authorizing practices surrounding assessing responsive goals, utilizing stakeholder surveys to drive strategic planning, and authorizing as a higher education institute.

In addition, Education One was recognized by The National Charter Schools Institute as an Early Adopter of Equitable Practices in Authorizing; making them one of only 16 authorizers in the country to lead this work.





Division





Education One is particularly interested in operators who willingly embrace innovation to promote critical thinking and adaptivity that provides students with the necessary tools to tackle the challenges of the future. Education One consistently strives to innovate authorizing practices by differentiating monitoring and oversight, as well as our approach to collaboration and partnerships.

Authorization of Innovative School Models

Education One's portfolio includes schools with many innovative models. During the 2023-24 school year, three new schools opened under Education One. Commitment to innovative models must include a commitment to ensuring each school is being held accountable to its unique mission and vision for serving students and communities.

Inspire Academy offers a unique educational model designed to empower students with an internationally competitive education. The school emphasizes curiosity, discovery, and adventure, fostering a hands-on learning environment that values inclusivity and multicultural engagement. Students develop essential habits like empathy, perseverance, and integrity, which are integrated into the curriculum and assessed alongside academic skills. Its Outdoor Learning Lab further enriches the educational experience by connecting students with Indiana's natural habitats.

Paramount South Bend is dedicated to providing high-quality, innovative education tailored to meet the needs of each student. The school follows a data-driven approach to instruction, focusing on rigorous academic standards while fostering creativity, critical thinking, and real-world problem-solving skills. Its model integrates a hands-on curriculum with a focus on STEAM education, ensuring students are prepared for the challenges of the future. Paramount also emphasizes character development, offering a supportive and inclusive environment where students grow both academically and socially.

Success Academy at Boys and Girls Club emphasizes a STEM-certified, hands-on curriculum that integrates project-based and experiential learning. Students engage in core academic subjects throughout the week and dedicate Fridays to community-based, real-world learning experiences. This model aims to foster critical thinking and career exploration from an early age. The school also adopts innovative instructional strategies, such as multi-age pods and co-teaching with teachers and youth development professionals, to cater to individual learning needs and provide comprehensive support.

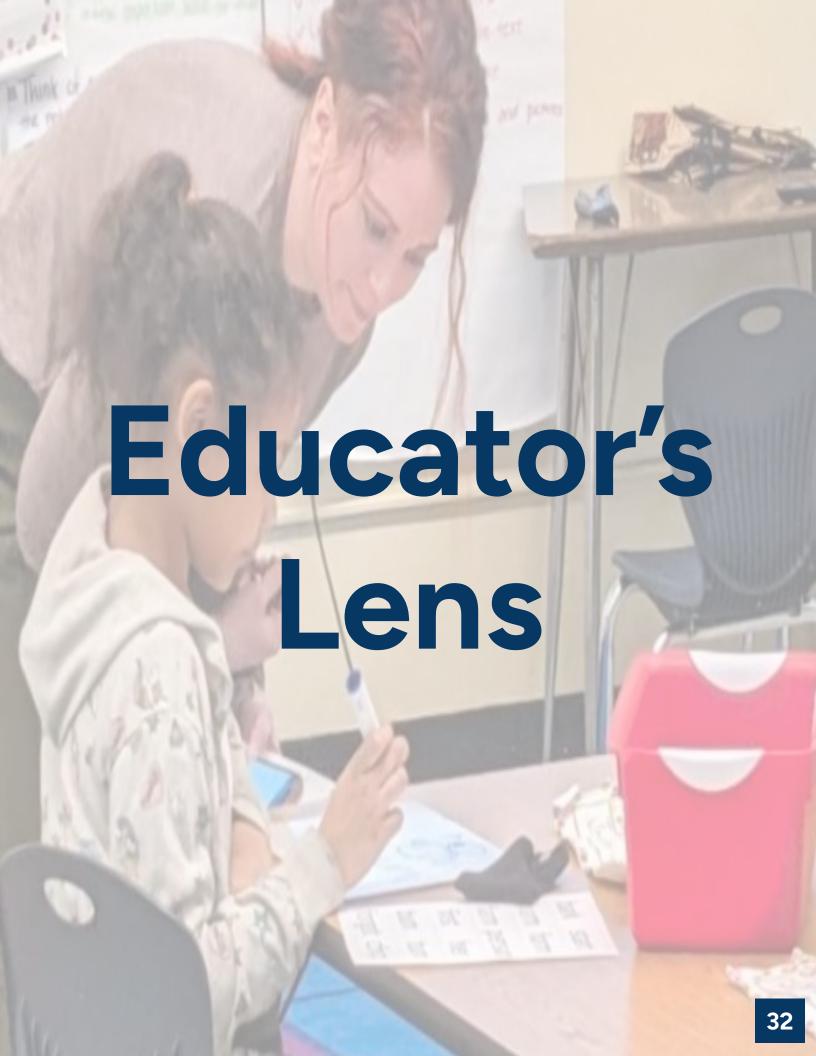
The Portage School of Leaders' students are empowered to co-create their learning and to take on genuine leadership roles within the community. Students encounter challenging and relevant coursework in a setting that emphasizes connections among the academic disciplines and with the broader world. Their inquiry-driven, project-based approach to education fosters wonder, creativity, and problem-solving skills. The school designs learning experiences for students that enable them to develop important competencies and skills that cut across content areas, preparing students for success beyond high school in both college and careers.











Education One is an authorizing office made up of educators with a variety of experiences in education. It is through the lens of the educator that Education One establishes intentional and purposeful policies and procedures for its charter schools, in order to foster an environment where students, school staff, and leadership teams feel productive, accomplished, and supported.



Education One's System of Monitoring and Support

The team at Education One utilized a tiered monitoring system to engage with each school based on outcomes and need. Through this approach, Education One conducted 59 site visits and 42 check-ins to help schools identify areas for improvement in instructional practices and assessment outcomes. On average, an Education One school receives some form of support six times a year to increase academic outcomes. As a portfolio, Education One schools are seeing greater positive change in ILEARN results than the State of Indiana.

+3%

on English/Language Arts ILEARN from 2023 to 2024

+2%

on Math ILEARN from 2023 to 2024 68%

of students on local benchmark assessment maintained or grew towards proficiency in reading and math

Average Increase on ILEARN (2021-2024)				
	Education One Portfolio State of Indiana			
English/Language Arts	+2 percentage points	+0 percentage points		
Math +2.3 percentage points +1.3 percentage points				



Stakeholder Survey Spotlight

I appreciate the clarity and commitment that Education One has with us. They is never a got you moment. Every card is placed on the table and we as a team work through them. I appreciate that you have an understanding of our unique population and learn from us just as much as we learn from you. It is a tremendous privilege to work with this team.

- School Employee





Education One holds itself and its schools accountable to living out a continuous improvement model, building in routine opportunities for gathering feedback, self-reflection, and evaluation that drive necessary changes to impact students in a positive way.

Annual Stakeholder Survey

Each year, the Education One team sends out an annual stakeholder survey to each board member, school leadership member, and Education Service Provider representative. The purpose of the survey is to measure overall satisfaction and receive feedback on ways to continuously improve authorizing practices. Based on surveys sent in winter of 2023, 100% of stakeholders were satisfied or highly satisfied with their partnership with Education One. Based on the feedback received, Education One determined the following items would become focus areas for 2024:

Stakeholder Survey Spotlight

I have never once doubted how much EO cares about the kids. They are a fantastic team. A true partner that is impacting the entire charter authorizing space for the better.

- Board Member



Grant Support

Implementation Timeline: March 2024

While we've provided grant support services for a period of time now, we recognize that there is a need for additional assistance in finding and securing high dollar grants for our schools. This will be an ongoing initiative, beginning in March, that will take place in collaboration with designated Grant Liaisons from each school.



Board Support

Implementation Timeline: May 2024

We are excited to increase the number of board training modules in our Resource Repository that focus on the many facets of school accountability. We will also be working with Trine Alumni to create a database of potential high-quality board members across the state, for our boards to utilize when seeking to expand.



School Leader Support

Implementation Timeline: August 2024

In addition to the Resource Repository we've created for our school boards, we will now be adding modules to support our leaders in the key areas needed to be a successful charter school administrator.

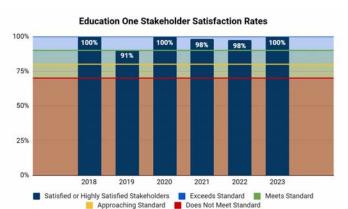


Marketing Support

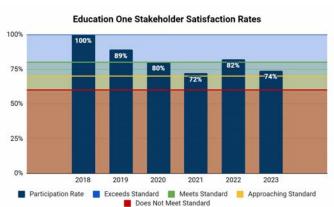
Implementation Timeline: December 2024

We recognize that many of our schools want more support regarding marketing tips, strategies, and videos. We will begin implementing Marketing Mondays, to assist each school in marketing development, and continue to create specialized videos for our schools, as requested.





Historical Participation Rates





As a university authorizer, Education One recognizes the wealth of resources being a part of a larger campus culture provides us; offering additional resources to schools to enhance and benefit students and staff. Education One partners with various university student groups in order to meet the unique needs of each of our schools.









3,000+ Students + Staff

Through Trine University partnerships, students and staff were able to attend campus for campus visits, STEM camps, and specialized visits. Students received encouragement throughout the year on standardized testing from Trine University students. Four schools were paired with Trine University students to participate in our Trine Pals pen pal program. Through the Instant Admission package, high school students had access to over 20 free dual enrollment courses.





Stakeholder Survey **Spotlight**

The field trips are so lovely! I love the connection that our learners are able to enjoy with the university in a very tangible way. These have been highlights of the school year for them.

- Board Member

Protecting School Autonomy and Support + **Advance Charter** Law



Education One values the professionalism of the staff and leaders at its charter schools and believes that these leaders know how to best serve their students and families, in order to ensure their success. As a partner, Education One works with schools to understand their specific needs and to provide support and/or resources to help schools reach their goals, whenever possible.

Stakeholder Survey Spotlight

We work with multiple authorizers across the country and this team has the best systems in place, by far. Always responsive and easy to work with. They really understand their mission and keep scholars at the center.

-Educational Service Provider

Stakeholder Survey Spotlight

This is why I love that Trine is our authorizer. The fact that you highlight and look at subgroup data is so important. I'm glad to see that we look at that to make sure we are closing gaps.

-Board Member





Education One works closely with state legislators and charter school leaders to support and advance laws that benefit the charter school movement as a whole, as well as the individual schools within its portfolio.

FUNDING

ALLIANCE

In 2023-24, Education One worked in collaboration with the Indiana Student Funding Alliance and the Institute for Quality Education to support and advance charter law. During the 2023 Legislative Session, 119 Education focused bills were filed. Ultimately, 29 (24%) of those bills were passed by the legislature. The passing of these bills positively impacted the state's education allocation, including charter funding, where we saw an increase in the Charter and Innovation Network School Grant and required sharing of referendum dollars in Marion, Lake, St. Joseph and Vanderburgh counties. While these were positive steps in the right direction, Education One will remain committed to continued advocacy for funding parity for charter school students.



Stakeholder Survey Spotlight

Education One is a premier authorizer in the state and arguably the nation. There is no one doing this work better in Indiana. Lindsay's leadership has positioned this organization to impact policy work in a way that is financially beneficial to schools and students.

-Board Member

ACCOUNTABILITY

Education One holds its schools accountable according to the National Association of Charter School Authorizers (NACSA) Principles and Standards.

Accountability Overview

Education One holds its schools accountable in the following areas according to the National Association of Charter School Authorizers (NACSA) Principles and Standards:

Accountability Plan Performance Framework

The Accountability Plan Performance Framework (APPF) outlines the performance indicators that represent the outcomes needed for success and charter renewal. The APPF is organized by the following performance indicators:

Indicator I: Academic Performance

This indicator measures how well a school is serving its student population based on the following measures:

- Proficiency;
- Growth;
- State and Federal Accountability; and

Indicator III: Organizational Performance

Post-Secondary Readiness.

Indicator II: Financial Performance

This indicator measures the short- and long-term health of a school's financial sustainability.

This indicator gauges the effectiveness of the school's Governing Board, leadership team, and the school's overall ability to comply with local, state, and federal laws and regulations set forth in its charter.

Education One evaluates these three areas by collecting and analyzing qualitative and quantitative data, reviewing documents and reports submitted by the school, conducting routine site visits, and examining stakeholder satisfaction surveys. Evidence of meeting standard in each performance indicator is collected throughout the school year and reported to the school's Governing Board and leadership team during routinely scheduled board meetings. Through continuous monitoring, Education One is able to identify trends in data overtime, address key areas of concern, and highlight success on a more frequent basis. While the process involves a significant time commitment, Education One believes that this high level of accountability, coupled with strong partnership, collaboration, and support, will allow the school to best meet the needs of the students and families served.

Schools authorized by Education One are encouraged to refer to the APPF on a continuous basis to inform school planning and as a means for self-assessment of the school itself. The APPF should drive the creation of both short and long-term goals within the three performance areas.







Stakeholder Survey Spotlight

The oversight offered is such a critical part of the success of the school. By having the support of Education One, our school community has reinforcements to make our school strong.

- Board Member

Academic Performance

The Academic Performance indicator captures the impact the school has on its primary stakeholders, students. It includes metrics used to gauge the academic success of the school in serving its target populations and closing achievement gaps. The Academic Performance indicator is broken down into two areas, State and Federal Performance and Local Performance.

Proficiency on State Summative Assessment

Education One measures the success of a school's educational model by comparing the percentage of students achieving grade level proficiency to state results, utilizing Indiana's summative assessments. Students in grades three through eight participate in Indiana's Learning Evaluation and Assessment Readiness Network (ILEARN) in spring of each academic year. ILEARN measures student achievement and growth according to the state's grade level standards.

Indiana also uses College Board's Scholastic Assessment Test (SAT) to fulfill requirements pursuant to Indiana Code 20-32-5.1-7(d) for high school accountability. The SAT assesses high school reading, writing, and math standards in the spring of the 11th grade year. The 2022-23 school year was the second year in which the SAT was required for all Indiana 11th grade students to take for accountability purposes.

The proceeding graphs illustrate the percentage of proficiency of students within Education One's portfolio since these two assessments were established and indicate the following:

- The percentage of students at an Education One school passing the English/Language Arts ILEARN assessment increased by six percentage points since 2021 and by 12 percentage points since 2022 on the SAT Evidence Based Reading and Writing assessment. The state's percentage has seen no improvement,
- Education One students in grades three through eight observed a seven percentage point increase in proficiency since 2021 on the Math ILEARN, while the state has only seen a four point increase. The Education One portfolio has observed a six percentage point decrease since 2022 on the SAT Math assessment. The state has seen an increase of four percentage points.

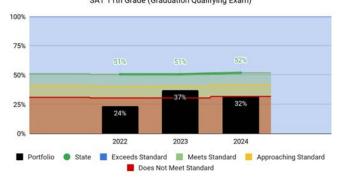
The student population of Education One schools is drastically different from that of the state of Indiana as a whole, and mostly made up of those coming from marginalized communities, as captured in the table below.

Minorities		Free/Reduced Lunch Students	English Language Students	Special Education Students	
Education One Portfolio	61%	78%	16%	23%	
State of Indiana 37%		47%	9%	17%	

Portfolio Proficiency on State Summative Assessment: E/LA ILEARN 3rd-8th Grade



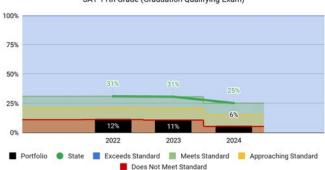
Portfolio Proficiency on State Summative Assessment: EBRW SAT 11th Grade (Graduation Qualifying Exam)



Portfolio Proficiency on State Summative Assessment: Math IL FARN 3rd-8th Grade



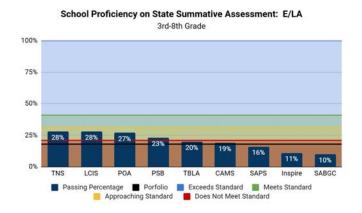
Portfolio Proficiency on State Summative Assessment: Math SAT 11th Grade (Graduation Qualifying Exam)

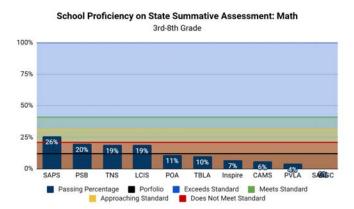


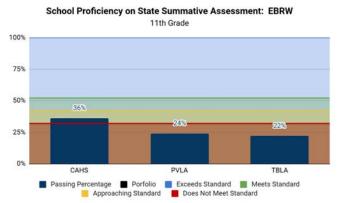
Academic Performance

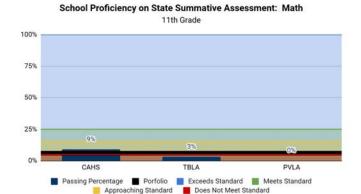
Proficiency on State Summative Assessment, cont.

The following graphs illustrate school specific results compared to the overall state and Education One's passing percentages on ILEARN and SAT for both English/Language Arts and Math.





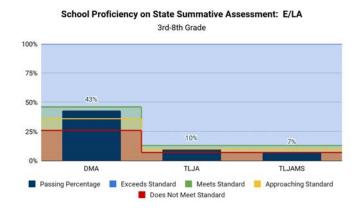


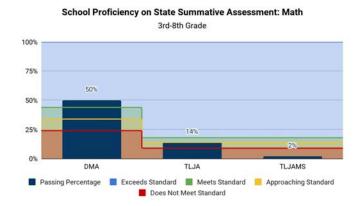


Special Populations

Schools with a special population (Special Education and English Learners) greater than 50.0% are compared to those student populations only when measuring proficiency. Those schools are:

- Dynamic Minds Academy: 91% Special Education (Indiana's Alternate Measure*)
- Timothy L. Johnson Academy: 70% English Learner (ILEARN)
- Timothy L. Johnson Academy Middle School: 58% English Learner (ILEARN)





^{*}I AM is the summative accountability assessment for students with significant cognitive disabilities in grades three through eight and high school. It assesses English/Language Arts (Grades 3-8 and 10), Mathematics (Grades 3-8 and 10), Science (Grades 4, 6, and Biology), and Social Studies (Grade 5).

Academic Performance

Subgroup Proficiency on State Summative Assessment

Education One finds value in comparing subgroup results of each school to that of the states in order to measure the effectiveness of the school's academic model. The following tables indicate the proficiency ratings each school received based on their comparison to similar state subgroups according to the Accountability Plan Performance Framework.

Table Key								
Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard	Data unavailable due to	Data not applicable due to			
Exceeds Standard	Meets Standard	Approaching Standard	Does Not Meet Standard	small cohort size.	no students in subgroup.			
ES	MS	AS	DNMS	U/A	N/A			

	ILEARN English/Language Arts									
	Black	Hispanic	Multiracial	White	Free/Reduced Lunch	English Learner	Special Education			
CAMS	AS	AS	MS	DNMS	AS	DNMS	AS			
DMA	U/A	U/A	U/A	U/A	U/A	U/A	MS			
Inspire	DNMS	N/A	DNMS	DNMS	AS	N/A	DNMS			
LCIS	U/A	U/A	U/A	AS	MS	N/A	DNMS			
TNS	U/A	U/A	U/A	MS	U/A	U/A	ES			
POA	MS	ES	MS	AS	MS	N/A	AS			
PVLA	AS	DNMS	U/A	DNMS	DNMS	U/A	DNMS			
SAPS	MS	AS	DNMS	DNMS	AS	ES	DNMS			
TBLA	MS	AS	U/A	N/A	DNMS	U/A	DNMS			
TLJA	AS	ES	U/A	N/A	AS	MS	DNMS			
TLJAMS	MS	AS	U/A	N/A	AS	DNMS	DNMS			

	ILEARN Math									
	Black	Hispanic	Multiracial	White	Free/Reduced Lunch	English Learner	Special Education			
CAMS	DNMS	DNMS	DNMS	DNMS	DNMS	DNMS	DNMS			
DMA	U/A	U/A	U/A	U/A	U/A	U/A	DNMS			
Inspire	DNMS	N/A	DNMS	DNMS	AS	N/A	DNMS			
LCIS	U/A	U/A	U/A	DNMS	AS	N/A	DNMS			
TNS	U/A	U/A	U/A	DNMS	U/A	U/A	ES			
POA	DNMS	MS	DNMS	DNMS	AS	N/A	DNMS			
PVLA	DNMS	DNMS	U/A	DNMS	DNMS	U/A	DNMS			
SAPS	MS	MS	MS	AS	MS	ES	MS			
TBLA	AS	AS	U/A	N/A	DNMS	U/A	DNMS			
TLJA	DNMS	MS	U/A	N/A	AS	MS	DNMS			
TLJAMS	DNMS	DNMS	U/A	N/A	DNMS	DNMS	DNMS			

	SAT Evidence Based Reading and Writing										
	Black	Hispanic	panic Multiracial White Free/Reduced Lunch English Learner Spec								
CAHS	MS	ES	U/A	DNMS	MS	U/A	ES				
PVLA	MS	U/A	U/A	U/A	MS	U/A	U/A				
TBLA	MS	U/A	U/A	N/A	AS	N/A	U/A				

SAT Math										
	Black Hispanic		Multiracial White		Free/Reduced Lunch	English Learner	Special Education			
CAHS	DNMS	ES	U/A	DNMS	DNMS	U/A	MS			
PVLA	MS	U/A	U/A	U/A	DNMS	U/A	U/A			
TBLA	DNMS	U/A	U/A	N/A	DNMS	N/A	U/A	44		

Academic Performance, cont.

Growth on State Summative Assessment

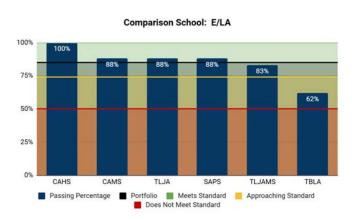
Education One measures the success of a school's implementation of its educational model by analyzing the amount of academic progress students make in a given year compared to other students with similar histories of academic achievement. While growth scores were not made public, the following tables indicate the rating schools received for their Median Growth Percentiles in both English/Language Arts and Math.

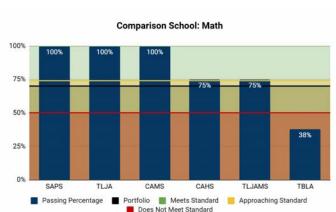
At the time of this report growth data for the 2023-24 school year was not publicly released. Most recent communication between Education One and the Indiana Department of Education indicated that data would be released in January of 2025 after Federal Accountability Report Cards were finalized and made public.

Comparison to Local Schools

Education One compares its public charter schools to surrounding traditional and/or charter public schools that serve students with similar demographics and are within 10 miles of the school's location to ensure a quality choice is being provided to the community. The most recent and complete comparison data Education One has for its schools are the proficiency and growth results from the 2022-23 school year.

In English/Language Arts, Education One schools outperformed 85% of schools in both proficiency and growth and 70% of comparison schools in math. This is a 10 percentage point increase in English/Language Arts and a seven point percentage decrease in math from the 2021-22 school year results. Comparison school data will be compiled for LCIS, TNS, PVLA, and POA starting the 2023-24 school year.

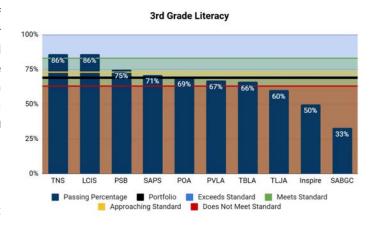




<u> 3rd Grade Literacy</u>

The 3rd Grade Literacy measure calculates the percentage of grade 3 students demonstrating proficiency after the summer administration of the Indiana Reading Evaluation and Determination (IREAD-3) assessment. This summative assessment evaluates foundational reading standards through grade 3 to ensure all students are reading proficiently moving into grade 4. Education One compares the school's passing percentage to the passing percentage of the state.

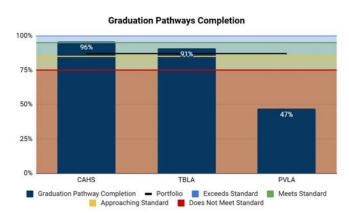
The portfolio's IREAD-3 passing percentage was 69%, 14 percentage points from the state's percentage. 63% of schools saw an overall increase in students passing this assessment from 2023.



**DMA's data was suppressed due to small cohort size. TLJA's English Learner (EL) performance was within 10 percentage points of the state's EL performance (60% compared to 64%).

Academic Performance, cont.

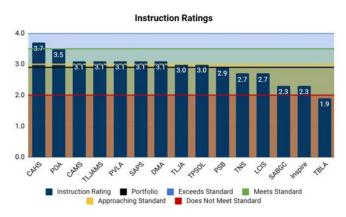
Graduation Pathways Completion



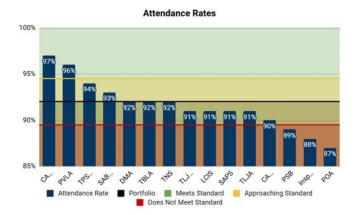
Education One assesses a school's ability to support students in completing Indiana's graduation requirements. This measure illustrates the percentage of students in the most current grade 12 cohort that completed state requirements for graduating in four years. This is also commonly referred to as a graduation rate. Data is collected from the previous school year, which would be the 2023 graduating class. The portfolio's percentage of students graduating in four years increased by six percentage points from 2022 to 2023.

Instruction

Education One conducts site visits on a regular basis to monitor instructional best practices to support school leadership in staff development, curriculum implementation, and closing student achievement gaps. Site visits include classroom observations and a debrief with the school leadership team to discuss overall school trends. A school meets standard when they receive a score of a 3.0 on the Instructional Rubric, created by Education One. The corresponding graph identifies the end of year instructional score for each school in the portfolio.



Attendance



Schools receive an overall rating for this measure at the end of the year based on data submitted to the IDOE. Average attendance is submitted to and reported out by Education One, however, on a monthly basis. Starting at the age of seven, students in Indiana are required to attend school regularly. IC 20-20-8-8 defines habitual truancy as ten or more days absent from school, meaning students are required to attend school for 95% of the 180 days in a school year.

Financial Performance

Education One measures the short-term financial health as well as long term financial stability of each of its schools by holding them accountable for various financial indicators, including financial management, enrollment variance, and days cash.

Financial Management

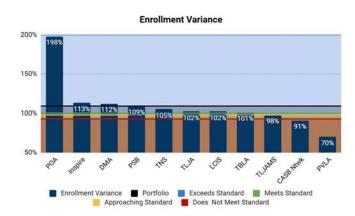
Education One measures the capacity of the school's financial management through the submission of an annual audit to identify if there are significant deficiencies and/or weaknesses. Quarterly financials are also monitored to assess a school's financial health throughout the year. The most recent audit for each authorized school submitted to Education One under IC 5-11-1-9, can be found below:

Fiscal Year 2023

- Career Academy of South Bend Network
 - Career Academy High School
 - Career Academy Middle School
 - Success Academy Primary School
 - o The Portage School of Leaders
 - o Success Academy at Boys and Girls Club
- Dynamic Minds Academy
- <u>Lawrence County Independent Schools</u>
- The Nature School of Central Indiana
- Paramount Schools of Excellence
 - Paramount Online Academy
 - Paramount School of Excellence South Bend
- Phalen Leadership Academies
 - Phalen Virtual Leadership Academy
- Thea Bowman Leadership Academy
- Timothy L. Johnson Academy
- <u>Timothy L. Johnson Academy Middle School</u>

Enrollment Variance

Indiana calculates state tuition support for schools at various times throughout the school year. The enrollment variance measure assesses each school's ability to set realistic enrollment targets that directly affect their budget and staffing needs. To meet standard, enrollment needs to be 98% of the budgeted enrollment. The portfolio's average enrollment variance was 101% for the 2023-24 school year, an increase of two percentage points from the previous year.



Days Cash

Education One calculates days cash on hand as an important measure of a charter school's fiscal health. This metric indicates how many more days after June 30, 2024 the school would be able to operate.

CAS	SB Ntwk	DMA	Inspire	LCIS	TNS	POA	PSB	PVLA	TBLA	TLJA Ntwk
	MS	MS	DNMS	MS	MS	MS	MS	AS	MS	MS

Financial Performance, cont.

Authorizer Fee FY 2024

Education One collects a 3% administrative fee from all authorized schools. Administrative fees for FY 2024 were spent on:

- Salaries and benefits;
- NACSA membership dues;
- Directors and officers insurance;
- Legal fees;
- Travel expenses for meetings + school site visits;
- Conference attendance;
- Professional fees;
- Education One school promotions; and
- Trine University direct and indirect expenses.

Administrative Fees Collected	Additional Fees Collected
\$963,883.39	Not Applicable

Trine Day

Trine University's 20,000+ alumni are a powerful force for innovation, change, and good. The Trine Alumni Association, staff, and volunteers provide Trine's community with a variety of ways to connect with each other, current students, faculty, and the university. This includes providing avenues for monetary donations to support Trine programming and students.

Trine Day is a fundraising effort to support scholarships, academics, student organizations, and athletic teams at Trine University. As an extension of the university, Trine Day donations can be set aside by donors to support the ongoing work taking place in Education One sponsored charter schools. This includes funding field trips, dual enrollment courses, etc.







School Promotions

Education One strives to add value to the schools it authorizes and the students and families served. This is done through the creation of intentional partnerships between each school and our campus community. A few examples of promotions provided to schools throughout the 2023-24 school year, include, but are not limited to:

- Funding field trips and school board trainings;
- Donations for extra curricular clubs and sports teams;
- Supporting school drives that benefit organizations in the local school communities;
- Providing transportation for students and families to attend campus visits and tours;
 and
- Offering Trine University Dual Enrollment and Transition to Teaching programs to schools.

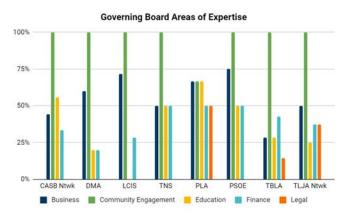
Organizational Performance

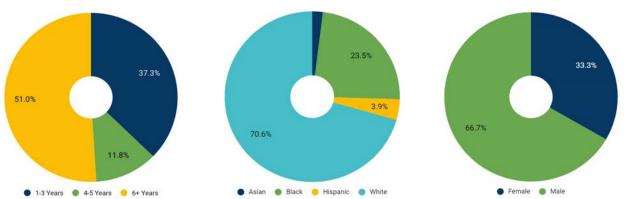
Education One measures the organizational performance indicators designed to assess how well school administration and the school's Board of Directors comply with the terms of their charter agreement, applicable laws, and authorizer expectations.

Board Governance

Education One believes that a well rounded board includes members that demonstrate expertise in the areas of Business, Community Engagement, Education, Finance, and Legal. The corresponding graph illustrates the skill sets represented by each governing board with an Education One authorized school.

In total, 52 individuals across the state of Indiana served on the school boards of an Education One school. Over 50% of those members have served on these boards for six or more years. The following graphs breakdown the demographics of board members serving on an Education One school board.





Education One measures the effectiveness of each school's board in developing the vision and mission, adherence to the charter agreement, and relentless focus on student outcomes through strategic planning and goal setting. Data utilized to rate these indicators is from the current academic school year and is collected throughout the year via attendance at regularly scheduled board meetings and through consistent interactions with key members of the school board. Boards also submit a self-assessment, which helps to inform ratings. The tables below identify the measures school boards are held accountable to and the overall outcomes from the 2022-23 school year.

	Overall Rating	Focus on High Academic Achievement	Commitment to Exemplary Governance	Fiduciary Responsibilities	Strategic Planning and Oversight	Legal and Regulatory Compliance
CASB Ntwk	MS	MS	MS	MS	MS	MS
DMA	MS	AS	MS	MS	MS	MS
LCIS	AS	AS	AS	MS	DNMS	MS
TNS	MS	MS	MS	MS	MS	MS
PLA	MS	MS	MS	MS	MS	MS
PSOE	MS	MS	MS	MS	MS	MS
TBLA	DNMS	DNMS	DNMS	DNMS	DNMS	DNMS
TLJA Ntwk	MS	MS	MS	MS	AS	MS

Virtual School Accountability

Remote Site Visit Protocol

Education One believes in the continuation of our process regarding monitoring and oversight of instructional practices, even for its virtual schools. Therefore, routine monitoring and oversight for virtual schools takes place through remote site visits. The protocol maintains brief observations of all classrooms to identify which instructional best practices are being implemented effectively for the school as a whole. Feedback is provided to the school leadership team during a debrief, immediately following the virtual site visit, to discuss commendations and recommendations.

Synchronous Instruction



- Ed One Team will be invited to live sessions to observe on the scheduled site visit date
- Leadership Team will join at the same time
- 10-15 minute observations
- Monitor Instructional Components outlined in the school's Academic Plan Performance Framework



Asynchronous Instruction

- Ed One Team will receive links to recorded sessions and will observe by the scheduled site visit date.
- Leadership Team will have observed same classrooms by the scheduled site visit date
- 10-15 minute observations
- Monitor Instructional Components outlined in the school's Academic Plan Performance Framework



Leadership Team Debrief



- Scheduled on same day classrooms will be observed or observed by
- Follow similar protocol as inperson debriefs
- Instruction and Attendance

Virtual School Handbooks

Paramount Online Academy

Phalen Virtual Leadership Academy

COMING SOON

Application Process and Approved Charters











Letters of Intent

The following organizers submitted Letters of Intent to Education One for the 2023-24 application cycle:

- Innova Academy
- Invent Learning Hub
- Options Schools, Inc.

Charter Applications

The following organizers were invited to apply for the 2023-24 application cycle:

- Innova Academy
- Invent Learning Hub
- Options Schools, Inc.

Approved Charters

The following organizers were approved by the Education One Board of Directors:



Invent Learning Hub (January 2025): Invent Learning Hub focuses on personalized learning and design thinking to cultivate entrepreneurial, collaborative problem-solvers. Its curriculum emphasizes hands-on projects, career pathway exploration, and rigorous academic blocks in math, literacy, and design. By eighth grade, students develop individualized post-secondary success plans, preparing for diverse futures like college, trades, or other career options.

Options Schools, Inc. (January 2025): Options Charter Schools utilize a unique educational model focused on personalized learning, small class sizes, and flexible scheduling. They cater to students seeking an alternative to traditional schooling, offering programs that include on-campus, hybrid, and fully online options. Each student begins their journey with a customized academic plan created in collaboration with an advisor, ensuring their learning style, pace, and goals are supported.

